



# MMCS D Smart Schools Investment Plan

## *Implementation Phases*

### Phase I

Fall 2016, Summer 2017

- **Infrastructure**

- Cabling
- Switches
- Servers
- Access Points

**\$375,000**

- **Security**

- Cameras
- Video Recorders

### Phase II

Fall 2016, Summer 2017

- **PD (non-SSIP)**

- Teachers, TA's

- **Instructional Technologies**

- **Selection of CTE Initiative**
- **Learning Space Pilot**

**\$200,000**

### Phase III

Summer 2017

- **Infrastructure**

- Network Backbone/Security
- Switches
- Servers

- **PD (non-SSIP)**

- Teachers, TA's

- **CTE Devices/Equipment**

- **Instructional Technologies**
- **Next Gen Learning Spaces**

**\$425,000**



# MMCS D Smart Schools Investment Plan

## *Implementation Phases*

**Phase IV**  
**2018-2019 School Year**

- Program Evaluation
- Year 1-CTE Initiative
- Blended Learning Pilot
- Instructional Technologies **\$200,000**
  - CTE
  - Student Devices

**Phase V**  
**2019-2020 School Year**

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- Program Evaluation
  - PD (non-SSIP) **\$200,000**
    - Teachers
    - TA's
  - Instructional Technologies
  - Selection of CTE Initiative

**SSIP Total:**  
**\$1,400,000**